

**DEPARTMENT OF HEALTH SERVICES**

1800 3<sup>rd</sup> STREET, ROOM 100  
O. BOX 942732  
SACRAMENTO, CA 94234-7320  
(916) 322-1223



CMSP Letter : 00-4

Issue Date : September 15, 2000

TO: ALL COUNTY MEDICAL SERVICES PROGRAM WELFARE DIRECTORS

SUBJECT: VERIFICATION OF FISCAL YEAR 1999-2000 ELIGIBILITY  
EXPENDITURES

The purpose of this letter is to request verification of County Administrative Costs associated with the County Medical Services Program (CMSP) eligibility allocations. Enclosed is a spreadsheet listing CMSP eligibility expenditures by county for fiscal year (FY) 1999-00.

Because of the large overexpenditures of the eligibility allocations for FY 1999-00, it is important that these data are verified to determine the necessary recoupments and possible reallocations of these funds. If your county has submitted adjusted supplemental Administrative Cost Claims which impact CMSP, it is likely that they are not reflected in these data. Such claims will be considered if you complete and return the enclosed "CMSP Amended Eligibility Expenditures Report" by December 31, 2000. **Please note that any supplemental claims filed after December 31, 2000, cannot be considered.** This form must also be used to provide "corrected" information from the original Administrative Cost Claim submitted for each quarter.

If you find that the information for your county is correct, there is no need to take any further action. If additional or corrected information is identified, please send the completed report to:

Office of County Health Services  
County Medical Services Program  
Attention: Ms. Tina Thomas  
1800 3<sup>rd</sup> Street, Room 100  
P.O. Box 942732  
Sacramento, CA 94234-7320

The reports may also be faxed to (916) 323-3350. If you have any questions regarding this report, please contact Ms. Thomas at (916) 327-4842.

A handwritten signature in black ink, appearing to read 'Peter Abbott'.

George B. (Peter) Abbott, M.D., M.P.H., Chief  
Office Of County Health Services

Enclosures

cc: See next page.

CMSP Welfare Directors

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September 15, 2000

cc: Ms. Tina Thomas  
County Medical Services Program  
Department of Health Services  
1800 3<sup>rd</sup> Street, Room 100  
P.O. Box 942732  
Sacramento, CA 94234-7320

COUNTY MEDICAL SERVICES PROGRAM  
AMENDED ELIGIBILITY EXPENDITURE REPORT  
FOR THE STATE FISCAL YEAR 1999-2000

QUARTER: \_\_\_\_\_

AMOUNT FROM DHS WORKSHEET \$ \_\_\_\_\_

CORRECTED AMOUNT \$ \_\_\_\_\_

SUPPLEMENTAL CLAIM DATE \_\_\_\_\_

SUPPLEMENTAL CLAIM AMOUNT \$ \_\_\_\_\_

REVISED TOTAL FOR THIS QUARTER \$ \_\_\_\_\_

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QUARTER: \_\_\_\_\_

AMOUNT FROM DHS WORKSHEET \$ \_\_\_\_\_

CORRECTED AMOUNT \$ \_\_\_\_\_

SUPPLEMENTAL CLAIM DATE: \_\_\_\_\_

SUPPLEMENTAL CLAIM AMOUNT \$ \_\_\_\_\_

REVISED TOTAL FOR THIS QUARTER \$ \_\_\_\_\_

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I certify under penalty of perjury that the amounts shown above are correct and accurately reflect the information which has been submitted to the State Department of Social Service on regular and supplemental (adjusted) Administrative Cost Claims.

\_\_\_\_\_  
(Printed Name/Title)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

CMSP ELIGIBILITY EXPENDITURES								
STATE FISCAL YEAR 1999-2000								
prepared:9/7/00 Tina Thomas								
COUNTY	1st QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	Allocation	Amount Remaining	
							In Allocation (+/-)	
ALPINE	\$4,106	\$2,141	\$1,910	\$3,265	\$11,422	\$5,146		(\$6,276)
AMADOR	\$25,616	\$22,627	\$25,281	\$23,167	\$96,691	\$84,512		(\$12,179)
BUTTE	\$322,524	\$301,321	\$261,503	\$289,394	\$1,174,742	\$948,583		(\$226,159)
CALAVERAS	\$23,658	\$30,878	\$39,246	\$24,405	\$118,187	\$114,083		(\$4,104)
COLUSA	\$28,030	\$26,600	\$27,822		\$82,452	\$114,468		\$32,016
DELNORTE	\$26,909	\$24,244	\$27,858	\$46,197	\$125,208	\$159,800		\$34,592
ELDORADO	\$191,363	\$206,773	\$201,056	\$183,236	\$782,428	\$631,481		(\$150,947)
GLENN	\$36,086	\$37,187	\$42,531	\$57,807	\$173,611	\$162,510		(\$11,101)
HUMBOLDT	\$283,440	\$221,894	\$166,058	\$174,948	\$846,340	\$709,107		(\$137,233)
IMPERIAL	\$110,208	\$153,608	\$197,546	\$234,589	\$695,951	\$1,054,449		\$358,498
INYO	\$24,554	\$26,820	\$27,802	\$29,350	\$108,526	\$140,335		\$31,809
KINGS	\$123,674	\$118,784	\$116,599	\$124,704	\$483,761	\$533,036		\$49,275
LAKE	\$42,689	\$53,056	\$82,440	\$49,337	\$227,522	\$295,511		\$67,989
LASSEN	\$18,405		\$33,173	\$34,222	\$85,800	\$108,141		\$22,341
MADERA	\$210,401	\$159,068	\$95,404	\$100,323	\$565,196	\$868,236		\$303,040
MARIN	\$224,039	\$262,133	\$175,012		\$661,184	\$881,610		\$220,426
MARIPOSA	\$27,457	\$31,553	\$21,046	\$21,632	\$101,688	\$83,418		(\$18,270)
MENDOCINO	\$252,657	\$241,750	\$257,059	\$258,635	\$1,010,101	\$459,574		(\$550,527)
MODOC	\$2,715	\$5,706	\$16,010	\$15,387	\$39,818	\$72,840		\$33,022
MONO	\$24,282	\$19,778	\$15,902	\$21,093	\$81,055	\$40,870		(\$40,185)
NAPA	\$144,520	\$126,399	\$125,793		\$396,712	\$504,931		\$108,219
NEVADA	\$86,830	\$88,971	\$91,799	\$88,971	\$356,571	\$308,525		(\$48,046)
PLUMAS	\$9,236	\$20,181	\$17,172	\$17,792	\$64,381	\$79,987		\$15,606
SAN BENITO	\$29,752	\$33,402	\$27,350	\$34,469	\$124,973	\$101,280		(\$23,693)
SHASTA	\$197,603	\$266,556	\$266,395	\$252,751	\$983,305	\$758,516		(\$224,789)
SIERRA	\$2,352	\$2,870	\$3,528	\$2,765	\$11,515	\$14,009		\$2,494
SISKIYOU	\$60,697	\$45,273	\$50,910	\$94,399	\$251,279	\$242,522		(\$8,757)
SOLANO	\$466,439	\$500,507	\$418,558	\$490,292	\$1,875,796	\$1,015,717		(\$860,079)
SONOMA	\$421,507	\$407,643	\$417,249		\$1,246,399	\$1,024,008		(\$222,391)
SUTTER	\$54,857	\$84,575	\$60,422	\$49,131	\$248,985	\$346,051		\$97,066
TEHAMA	\$72,961	\$63,630	\$99,281	\$82,674	\$318,546	\$351,694		\$33,148
TRINITY	\$9,768	\$11,955	\$19,212	\$8,409	\$49,344	\$73,039		\$23,695
TUOLUMNE	\$50,568	\$67,566	\$69,973	\$119,508	\$307,615	\$235,959		(\$71,656)
YUBA	\$62,176	\$147,216	\$81,224	\$99,318	\$389,934	\$467,020		\$77,086
TOTAL	\$3,672,079	\$3,812,665	\$3,580,124		\$14,097,038	\$12,990,968		(\$1,106,070)
11-May-00								